

Appendix F

Capital expenditure on major schemes to 30 September 2017 (where spend greater than £250k)	£000's
People	
YGG Lon Las Primary School new build	351
Pentrehafod Comp School Remodelling	3,151
Resources	
Telephony System Replacement	361
Place	
Waste - Tir John cell 16	394
Waste - purchase existing generating station	1,135
Culture & Tourism - 3G Pitch Morryston	258
Culture & Tourism - 3G Pitch Penyrheol	642
Highways & Transport – carriageway resurfacing	929
Highways & Transport – invest to save schemes	813
Corporate Building and Property Services	2,547
Housing GF - Disability Facilities Grants	1,902
Housing GF - Mini Adaptation grants	266
Housing GF - Houses into Homes loans	283
Regeneration - Swansea Central	730
Regeneration - Demolition of Oceana	330
General Fund	14,092
HRA Adaptations programme	1,331
HRA Kitchens & Bathrooms	10,418
HRA Boiler replacements	671
HRA High-rise flats (Clyne Court / Jeffreys Court)	1,396
HRA wind & weatherproofing - Llanllienwen	532
HRA wind & weatherproofing - West Cross	576
HRA wind & weatherproofing - McRitchie Place	257
HRA wind & weatherproofing - Glynhir Road	338
HRA repairs & renewals - Easiform properties Sketty & Winch Wen	590
HRA External Facilities	419
HRA More Homes	1,288
HRA Fund	17,816
Total schemes (GF and HRA)	31,908